

Presbytery of Santa Fe
Report of Finance and Property Committee
October 20-21, 2018

For Presbytery Action:

- **RECEIVE financial reports (#60a, 62)**
- **RECOMMEND: Approval of 2019 Presbytery Budget (#61)**

Information Items:

- The Committee is still in the process of reviewing the Presbytery Investment Policy.
- APPROVED the 2019 Budget with a \$1 per member increase in Per Capita and a deficit of approximately \$12K. The Committee APPROVED covering the deficit with investment dividends net of fees in 2019. The Investment Policy presented at the February 2019 meeting will reflect the Spending Policy language supporting this motion.
- APPROVED future talks with El Buen Pastor Presbyterian Church to replace aging septic system. The Church estimates the need for multiple tanks to meet their needs at considerable cost. Finance and Property discussion focused on funding sources such as the Church in Crisis Fund to help with the cost.

Respectfully submitting my final report for Finance and Property as Chairperson completing my term in December of 2018. Thanks for all of your support and encouragement.

Debbie Steffen